

**ANNUAL GENERAL REVENUE PERCENTAGE CHANGES IN RECEIPTS\***

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Sales Tax	2.5%	8.8%	11.6%	10.1%	0.3%	(5.2%)	(10.3%)	(3.1%)	3.9%	4.7%	5.7%	7.0%	6.9%	4.4%	4.5%	4.2%	4.2%
Beverage Tax & Licenses	2.5	6.2	0.6	2.6	8.0	(4.4)	(4.4)	0.6	(6.0)	(5.5)	(7.5)	(7.8)	1.7	(20.8)	(12.0)	(6.6)	6.1
Corporation Income Tax	0.8	9.5	28.6	39.1	1.6	(9.3)	(17.3)	(2.4)	4.7	7.3	3.5	(1.9)	9.5	1.6	4.2	1.6	1.8
Documentary Stamp Tax	39.5	40.4	35.6	(22.4)	(49.6)	(67.5)	(36.0)	10.1	16.7	24.8	82.6	58.5	25.3	(1.6)	2.4	14.4	3.7
Tobacco Taxes	(1.0)	1.2	4.1	(3.4)	0.6	(2.9)	2.9	(26.2)	3.7	(6.4)	1.2	(11.8)	1.7	3.5	(2.4)	(3.6)	0.6
Insurance Premiums Tax	24.2	19.7	10.9	12.1	14.0	(3.6)	(8.5)	5.6	1.7	0.3	2.0	(0.0)	(0.9)	2.0	3.7	7.5	(0.2)
Pari-Mutuels Tax	(8.1)	38.6	(22.4)	(13.0)	100.0	(15.9)	(25.7)	38.5	11.2	(20.5)	(4.5)	8.1	5.9	(11.2)	(4.2)	(0.9)	(1.8)
Intangibles Tax	5.3	3.9	23.4	10.6	(28.8)	(43.5)	(54.2)	(20.7)	2.4	13.6	49.8	(7.4)	18.7	11.5	10.1	4.6	4.2
Estate Tax	(25.7)	(31.5)	(15.2)	(78.0)	(39.2)	(100.0)											
Interest	19.8	(28.6)	34.8	22.5	47.5	(5.7)	(71.6)	(6.9)	14.8	(13.5)	(8.5)	(29.5)	40.9	8.7	13.1	40.5	33.2
Highway Safety Licenses & Fees	3.5	9.6	8.5	2.4	(3.9)	(4.1)	23.6	501.6	29.4	6.5	(15.5)	1.0	(33.2)	(31.9)	22.6	7.3	(12.0)
Counties' Medicaid Share	4.8	17.7	9.2	(0.1)	(4.6)	(3.9)	(16.8)	52.2	(0.8)	12.8	41.1	(10.8)	(2.2)	4.1	(0.0)	(3.2)	4.4
Severance Tax	17.5	(76.9)	330.2	9.0	(22.7)	23.0	(15.9)	(27.8)	43.1	14.5	(0.5)	(6.1)	(26.1)	(19.7)	(2.5)	(6.1)	(2.8)
Service Charges	11.4	12.0	14.1	7.7	(17.2)	(17.7)	(16.0)	42.8	6.3	(2.9)	8.3	(4.0)	7.1	(9.0)	2.1	1.2	2.1
Other Taxes, Licenses & Fees	5.7	36.5	15.7	2.6	8.5	3.4	17.0	33.5	(18.1)	6.6	48.8	(27.3)	(2.3)	(1.1)	(8.2)	15.2	0.2
<b>Net General Revenue Collections</b>	<b>3.3%</b>	<b>9.2%</b>	<b>14.4%</b>	<b>8.4%</b>	<b>(2.5%)</b>	<b>(8.7%)</b>	<b>(12.8%)</b>	<b>2.4%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>7.2%</b>	<b>3.5%</b>	<b>5.7%</b>	<b>2.3%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>3.6%</b>

\* Forecasts based on August 2017 Florida Consensus Estimating Conference, current law, with adjustments for proposed revenue changes.